



Port Jervis City School District
Budget Vote and School Board Election
TUESDAY. MAY 16

On May 16, Port Jervis School District residents will vote on:

- 2017-2018 Budget

The proposed \$70.2 million budget is \$1,802,135 more than the current year's (2016-2017) budget. A Director of Technology and Data position has been added to the budget. The Director of Athletics position has been increased from a part time position to a full time position. The high school clerk-typist position will be increased from part time to full time. A second security guard will be hired to assist at the high school. The budget includes \$175,000 to replace the failing high school gym roof. The projected tax levy increase is 0.75%.

- School Board Elections: Three of the nine seats on the Board of Education are up for election.

Candidate profiles will be included in the district budget newsletter.

- Capital Project: The proposed \$5.585 million referendum project will address district-wide instructional, safety and maintenance needs.

The project includes renovation of the high school technology room, elementary gym floor repair and renovations as well as upgrades to the high school stage lighting controls and floor renovations. As part of the HBE library renovation, the administrative wing will be renovated to provide an improved nursing space and administrative conference room. Safety upgrades include increased HBE site lighting and district-wide glass impact protection. Maintenance upgrades include electrical upgrades and HBE kitchen floor renovation.

Fund balance will be used to offset the local share of all these projects.

Complete budget and referendum details will be included in the budget newsletter and on online at www.pischools.org