

**PORT JERVIS CITY SCHOOL DISTRICT
PROPOSED BUDGET
REVENUE
2017-2018**

	Adopted Budget 2016-2017	Proposed Budget 2017-2018
Real Property Tax	23,114,804	23,321,290
PILOT	500,000	500,000
STAR Reimbursement	4,581,697	4,581,697
Interest & Penalties on Taxes	255,000	255,000
Other Student Fees	25,000	25,000
Tuition Other Schools	500,000	250,000
Interest & Earnings	38,000	38,000
E rate	50,000	40,000
Use of Facilities		
Refunds of BOCES Services	240,000	275,000
State Aid Basic Formula	30,678,273	31,909,913
State Aid Excess Cost	1,905,221	2,367,769
BOCES Aid	1,327,891	1,250,875
Textbook Aid	210,990	194,216
Software Aid	44,686	37,704
Building Aid	3,172,409	3,437,632
Other State Aid	682,965	568,745
MTA	0	0
Medicaid	38,770	40,000
Fund Balance Capital Project	0	175,000
Fund Balance	1,050,000	950,000
Grand Total	68,415,706	70,217,841

BUDGET

LINE BY LINE

**PORT JERVIS CITY SCHOOL DISTRICT
PROPOSED BUDGET
2017-2018**

4/21/17

		Budget 2016-2017	Proposed Budget 2017-2018
Board of Education			
A 1010 4	Contract Exp	17,954	18,227
A 1010 4	Conf/Travel	2,500	2,700
A 1010 490	Policy Dev - E BOCES	2,366	2,320
A 1010 5	Materials/ Supplies	2,460	2,660
Total Board of Education		25,280	25,907
District Clerk			
A 1040 160	Salary	8,308	8,030
A 1040 2	Equipment	0	0
A 1040 4	Contract Exp	0	0
A 1040 4	Conf/Travel	210	210
A 1040 5	Materials/ Supplies	200	200
Total District Clerk		8,718	8,440
District Meeting			
A 1060 160	Election Staff	0	0
A 1060 4	Contract Exp	28,650	25,650
Total District Meeting		28,650	25,650
Total General Support		62,648	59,997
Central Administration			
A 1240 150	Supt Salary	179,962	192,629
A 1240 160	Clerical Salar	70,432	58,386
A 1240 161	Substitutes	0	0
A 1240 160	Overtime Sal	0	0
A 1240 2	Equipment	0	0
A 1240 4	Contract Exp	6,375	6,375
A 1240 4	Conf/Travel	7,945	7,945
A 1240 5	Materials/ Supplies	2,280	2,160
Total Central Administration		266,994	267,495
Total Central Administration		266,994	267,495

**PORT JERVIS CITY SCHOOL DISTRICT
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2017-2018**

4/21/17

		Budget 2016-2017	Proposed Budget 2017-2018
Business Administration			
A 1310 150	Salaries	166,516	172,286
A 1310 160	Clerical Salar	322,594	329,626
A 1310 160	Overtime Salaries	1,250	1,250
A 1310 2	Equipment	0	0
A 1310 4	Contract Exp	5,800	5,800
A 1310 4	Conf/Travel	3,800	3,600
A 1310 4	Maintenance Agreeemet	1,000	1,000
A 1310 4	Advertising	600	600
A 1310 490	BOCES	61,482	58,500
A 1310 5	Materials/ Supplies	3,150	3,215
Total Business Administration		566,192	575,877
Auditing			
A 1320 160	Internal Auditor	5,974	6,154
A 1320 4	Contract Exp	46,200	49,815
Total Auditing		52,174	55,969
Treasurer			
A 1325 160	Salaries	8,545	8,802
A 1325 4	Conf/Travel	500	500
A 1325 5	Materials/ Supplies	485	485
Total Treasurer		9,530	9,787
Tax Collector			
A 1330 160	Salaries	19,750	20,000
A 1330 4	Contract Exp	5,000	5,000
A 1330 4	Conf/Travel	600	500
A 1330 5	Materials/ Supplies	650	600
Total Tax Collector		26,000	26,100
Fiscal Agent Fee			
A 1380 4	Contract Exp	18,000	18,000
Total Purchasing		18,000	18,000
Total Finance		671,896	685,733

**PORT JERVIS CITY SCHOOL DISTRICT
PROPOSED BUDGET
2017-2018**

4/21/17

		Budget 2016-2017	Proposed Budget 2017-2018
Legal			
A 1420 4	Other Legal Exp	170,000	170,000
Total Legal		170,000	170,000
Personnel			
A 1430 4	Contract Exp	14,000	15,045
A 1430 4	Advertising	2,000	1,500
A 1430 490	BOCES - Contract	2,900	2,685
A 1430 490	BOCES - Personnel	0	0
A 1430 5	Materials/ Supplies	475	250
Total Personnel		19,375	19,480
Public Information			
A 1480 490	BOCES	19,750	19,000
A 1480 5	Materials/ Supplies	475	250
Total Public Information		20,225	19,250
Total Staff		209,600	208,730
Operations of Plant			
A 1620 160	Salaries	1,396,865	1,397,330
A 1620 161	Substitute Salar	125,000	125,000
A 1620 162	Overtime Salar	94,000	100,000
A 1620 2	Equipment	13,000	15,500
A 1620 2	Equipment Replace	5,000	16,500
A 1620 2	Vehicles	38,000	30,000
A 1620 4	Contract Exp	96,035	97,630
A 1620 4	Fuel Oil	163,000	113,000
A 1620 4	Electric	398,000	398,000
A 1620 4	Natural Gas	266,000	216,000
A 1620 4	Telephone	72,126	72,126
A 1620 4	Water/Sewer	31,500	40,560
A 1620 5	Materials/ Supplies	21,000	21,000
A 1620 5	Cleaning Supply	94,500	96,000
Total Operations of Plant		2,814,026	2,738,646

**PORT JERVIS CITY SCHOOL DISTRICT
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		Budget 2016-2017	Proposed Budget 2017-2018
Maintenance of Plant			
A 1621 160	Salaries	779,673	814,030
A 1621 161	Substitutes	14,000	14,000
A 1621 162	Overtime Salar	57,500	57,500
A 1621 2	Equipment	9,500	11,000
A 1621 2	Equipment Replacemt	15,750	15,750
A 1621 4	Contract Exp	80,850	87,700
A 1621 4	Non Bus Repair	15,870	15,900
A 1621 4	Conf/Travel	4,200	4,200
A 1621 4	Maintenance Agreemts	89,562	93,100
A 1621 4	Contract Staff Dev	525	525
A 1621 4	Contract ACBM	2,625	2,625
A 1621 4	Inspection Services	15,645	15,950
A 1621 4	Lab Testing	4,200	4,200
A 1621 4	Maintenance Projects	574,660	106,000
A 1621 4	Contract Repairs	21,000	21,500
A 1621 4	Equipment Rental	1,575	2,750
A 1621 490	BOCBS	42,524	53,250
A 1621 5	Mat/Sup Replacemt	94,500	97,250
A 1621 5	Non Bus Parts	14,700	15,300
A 1621 5	Mat/Sup Projects	45,000	43,000
A 1621 5	Grounds Misc	47,423	53,500
Total Maintenance of Plant		1,931,282	1,529,030
Central Printing			
A 1670 4	Lease/Purchases	11,000	11,000
A 1670 4	Postage Meter	30,000	30,000
A 1670 4	Printing	3,500	2,000
A 1670 4	Paper	35,000	35,000
Total Central Printing		79,500	78,000
Total Central Services		4,824,808	4,345,676

**PORT JERVIS CITY SCHOOL DISTRICT
PROPOSED BUDGET
2017-2018**

4/21/17

		Budget 2016-2017	Proposed Budget 2017-2018
Insurance			
A 1910 4	Insurance	190,000	180,900
A 1910 4	Student Acc Ins	27,050	25,735
Total Insurance		217,050	206,635
Dues			
A 1920 4	Small Cities	7,345	7,600
Total Dues		7,345	7,600
BOCES Administration Charges			
A 1981 490	BOCES Adm	311,383	326,505
A 1981 490	BOCES Capital Proj	35,945	33,794
A 1981 490	BOCES Health Coor	28,645	14,185
A 1981 490	BOCES Rental	65,192	70,514
Total BOCES Administration		441,165	444,998
Unclassified			
A 1989 4	Professional Services	60,000	60,000
Total Special Items		725,560	719,233
TOTAL GENERAL SUPPORT		6,761,506	6,286,864
Curriculum Development & Supervision			
A 2010 150	Asst Supt Instruction	167,268	172,286
A 2010 150	Salaries Curr Wr	2,000	1,000
A 2010 150	Salaries Inservice	1,000	500
A 2010 160	Salaries Noninstruction	70,352	72,509
A 2010 160	Substitutes	0	0
A 2010 160	Overtime	300	200
A 2010 2	Equipment	0	0
A 2010 4	Contract Exp	5,500	5,500
A 2010 4	BEPT Funds	29,600	29,600

**PORT JERVIS CITY SCHOOL DISTRICT
PROPOSED BUDGET
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		Budget 2016-2017	Proposed Budget 2017-2018
A 2010 4	Conf/Travel	1,500	1,500
A 2010 4	Cont Staff Dev - Dist	103,500	4,500
A 2010 4	Testing	0	0
A 2010 4	Peer Leadership	900	900
A 2010 490	BOCES	186,826	104,100
A 2010 5	Materials/ Supplies	6,345	6,445
Total Curriculum & Supervision		575,091	399,040
 Supervision Regular			
A 2020 150	Salaries Instructional	1,272,182	1,445,301
A 2020 160	Salaries Noninstruction	542,628	553,340
A 2020 160	Substitute Salar	8,000	4,000
A 2020 160	Overtime Salar	1,250	1,250
A 2020 2	Equipmt District	2,850	2,850
A 2020 4	Contractual	104,550	4,950
A 2020 4	Conf/Travel	9,500	12,000
A 2020 4	Mileage	3,000	1,500
A 2020 5	Mater/ Supplies	27,410	32,150
Total Supervision Regular		1,971,370	2,057,341
Total Instruction Administration		2,546,461	2,456,381

**PORT JERVIS CITY SCHOOL DISTRICT
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		Budget 2016-2017	Proposed Budget 2017-2018
Teaching Regular School			
A 2110 120	Salaries K-6	7,670,073	7,614,775
A 2110 120	Salaries Gifted	0	0
A 2110 130	Salaries 7-12	7,351,919	7,438,178
A 2110 130	Sabatical	16,800	17,140
A 2110 140	Substitute Teachers	304,799	325,000
A 2110 140	Home Instruct K-6	33,500	38,000
A 2110 140	Home Instruct 7-12	69,500	75,000
A 2110 150	Credit/Degree Pay	10,000	10,000
A 2110 160	Salary Noninstruct	1,001,037	985,395
A 2110 160	Substitute Noninstruct	24,000	26,000
A 2110 160	Overtime	0	0
A 2110 2	Equipment	30,660	10,000
A 2110 160	Sub Caller Service	0	0
A 2110 4	Contractual	8,590	7,165
A 2110 4	Contractual Student Services	100,000	198,023
A 2110 4	Conf/Travel District	30,560	36,025
A 2110 4	Travel Tutors	2,500	1,500
A 2110 4	Copier Lease/Purchase	100,000	100,000
A 2110 4	Contractual HS	17,950	17,950
A 2110 4	OM/Science Olym	4,000	4,000
A 2110 4	Music Repair	9,600	14,590
A 2110 4	Tuition Public School	225,000	225,000
A 2110 4	Tuition Other Service	30,000	28,000
A 2110 480	Textbooks	150,344	152,583
A 2110 480	Textbook Adoptions	130,000	130,000
A 2110 480	Text Other Nonpublic	5,800	5,800
A 2110 490	BOCES	454,957	368,000
A 2110 5	Matl/Supplies District	25,000	25,000
A 2110 5	Matl/Supplies	226,270	209,863
Total Teaching Regular School		18,032,859	18,062,987

**PORT JERVIS CITY SCHOOL DISTRICT
PROPOSED BUDGET
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4/21/17

		Budget 2016-2017	Proposed Budget 2017-2018
Students with Disabilities			
A 2250 150	Salary Instructional	4,032,281	3,916,039
A 2250 152	Summer Pay CSE	45,330	52,605
A 2250 160	Salary Noninstruction	415,558	412,080
A 2250 160	Substitutes	750	500
A 2250 160	Overtime	750	250
A 2250 160	Home Instruction	92,000	92,000
A 2250 2	Equipment	0	0
A 2250 4	Contractual	144,700	175,100
A 2250 4	Conf/Travel	5,500	5,500
A 2250 4	Tuition Public	475,000	475,000
A 2250 4	Tuition Other	1,080,000	1,349,974
A 2250 480	Textbooks	4,500	4,500
A 2250 490	BOCES - Computer	21,220	27,214
A 2250 490	BOCES - Student	7,450,000	7,284,412
A 2250 5	Materials/Supplies	35,000	35,000
Total Students with Disabilities		13,802,589	13,830,174
Occupational Education Grades 10-12			
A 2280 490	BOCES C Tech	1,042,830	1,067,040
Teaching Special Schools			
A 2330 150	Salaries Summer 7-12	127,194	118,441
A 2330 150	Salaries Alt Ed 7-12	130,056	133,175
A 2330 150	Salaries Summer 1-6	86,420	89,251
A 2330 160	Sal Nonins Sumr 7-12	15,470	15,540
A 2330 160	Salary Clerk Alt Ed	22,735	22,800
A 2330 160	Sal Nonins Sumr 1-6	16,246	16,325
A 2330 5	Supplies-Alt ED	1,250	500
A 2330 5	Supplies-Summer 1/6	2,500	1,200
A 2330 5	Supplies-Summer 7/12	1,250	1,200
Total Teaching Special Schools		403,121	398,432
Total Teaching		33,281,399	33,358,633

**PORT JERVIS CITY SCHOOL DISTRICT
PROPOSED BUDGET
2017-2018**

4/21/17

		Budget 2016-2017	Proposed Budget 2017-2018
School Library & Audiovisual			
A 2610 150	Salaries Instructional	312,485	326,773
A 2610 160	Salaries Noninstruction	90,425	92,189
A 2610 2	Equipment	0	0
A 2610 4	Contractual	0	0
A 2610 4	Conf/Travel	0	0
A 2610 4	Maintenance Agreemts	0	0
A 2610 460	NYS Aided Software	18,643	17,350
A 2610 490	BOCES Lib Automat	37,560	35,000
A 2610 5	Materials/Supplies	17,423	17,775
Total School Library & AV		476,536	489,087
Computer Assisted Instruction			
A 2630 160	Salaries Noninstruction	370,735	396,158
A 2630 2	Equipment	221,940	229,965
A 2630 2	NYS Aid Hardware	110,550	110,250
A 2630 4	Contractual Repair	77,500	77,346
A 2630 460	NYS Aid Software	58,525	48,055
A 2630 490	BOCES Technology	258,420	258,420
A 2630 5	Supplies	32,175	32,675
Total Computer Assisted Ins		1,129,845	1,152,869
Total Instructional Media		1,606,381	1,641,956
Pupil Services Attendance			
A 2805 150	Salaries Instructional	0	0
A 2805 160	Salaries Noninstruct	0	0
A 2805 4	Contractual	1,000	500
A 2805 5	Materials/Supplies	0	0
Total Pupil Services Attendance		1,000	500
Guidance			
A 2810 150	Salaries Instructional	679,137	838,830
A 2810 150	Salaries Summer Pay	59,849	76,768
A 2810 160	Salaries Noninstruction	124,118	133,302
A 2810 160	Overtime	0	0
A 2810 4	Contractual	0	2,550
A 2810 4	Conf/Travel	0	0
A 2810 490	BOCES GIS System	120,265	120,265
A 2810 5	Materials/Supplies	4,097	4,048
Total Guidance		987,466	1,175,763

**PORT JERVIS CITY SCHOOL DISTRICT
PROPOSED BUDGET
2017-2018**

4/21/17

		Budget 2016-2017	Proposed Budget 2017-2018
Health Services			
A 2815 160	Salaries Noninstruction	380,103	400,830
A 2815 4	Contractual	25,200	25,200
A 2815 4	Conf/Travel	0	0
A 2815 4	Health Other Districts	16,000	16,000
A 2815 5	Materials/Supplies	10,243	10,443
Total Health Services		431,546	452,473
Diagnostic Screening			
A 2816 150	Salaries Instructional	0	831
A 2816 160	Salaries Noninstruct	2,100	2,100
A 2816 5	Materials/Supplies	0	0
Total Diagnostic Screening		2,100	2,931
Psychological Services			
A 2820 150	Salaries	204,123	259,410
Total Psychological		204,123	259,410
Social Work Services			
A 2825 150	Salaries Instructional	185,617	134,464
A 2825 160	Salaries Noninstruction	0	0
A 2825 4	Contractual	0	0
A 2825 4	Conf/Travel	0	0
A 2825 5	Materials/Supplies	0	0
Total Social Work Services		185,617	134,464
Cocurricular Activities			
A 2850 150	Stipends	245,000	255,000
Total Cocurricular Activities		245,000	255,000
Interscholastic Athletics			
A 2855 150	Athletic Director	49,313	129,745
A 2855 150	Coach Salaries	255,000	250,800
A 2855 160	Ath Event Salar	44,080	47,000
A 2855 2	Equipment	23,288	24,007
A 2855 4	Contractual	149,425	153,519
A 2855 4	Conf/Travel	3,740	3,740
A 2855 490	BOCES	76,380	76,380
A 2855 5	Athletics Supplies	38,800	41,403
Total Interscholastic Athletics		640,026	726,594
Total Pupil Personnel Services		2,696,878	3,007,135
Total Instruction		40,131,119	40,464,105

**PORT JERVIS CITY SCHOOL DISTRICT
PROPOSED BUDGET
2017-2018**

4/21/17

		Budget 2016-2017	Proposed Budget 2017-2018
Pupil Transportation			
A 5510 160	Salaries Office	38,738	40,000
A 5510 160	Salaries Noninstruct	0	0
A 5510 160	Field Trip Pay	50,000	63,000
A 5510 160	Sport Trip Pay	87,000	95,000
A 5510 160	Summer School Trips	10,000	40,000
A 5510 160	Summer Special Ed	8,000	8,000
A 5510 2	Equipment	0	0
A 5510 4	Contractual	0	0
A 5510 4	Private Contracting	2,738,092	3,538,408
A 5510 4	Conf/Travel	0	0
A 5510 4	Insurance	0	0
A 5510 5	Materials/Supplies	1,000	1,000
A 5510 5	Gasoline	120,000	120,000
A 5510 5	Oil/Antifreeze	0	0
A 5510 5	Diesel Fuel	250,000	215,000
Total Pupil Transportation		3,302,830	4,120,408
Total Transportation		3,302,830	4,120,408

**PORT JERVIS CITY SCHOOL DISTRICT
PROPOSED BUDGET
2017-2018**

4/21/17

		Budget 2016-2017	Proposed Budget 2017-2018
Census			
A 8070 4	Census	1,000	1,000
Employee Benefits			
A 9101 800	NYSERS	943,350	992,923
A 9020 800	NYSTRS	2,937,258	2,475,424
A 9030 800	SS/Medicare	2,308,224	2,417,307
A 9040 800	Workers Comp	230,000	261,200
A 9050 800	Unemploymt Ins	40,000	25,000
A 9060 800	Health Insurance	5,129,519	5,739,891
A 9060 800	Health Insur Retiree	2,321,964	2,752,715
A 9060 800	Health Insur Payback	322,908	317,940
A 9060 800	CSEA Dental/Optical Ins	186,929	190,188
A 9060 800	OMNI TPA	7,622	9,012
A 9060 800	PJTA Union Benefit	306,000	306,975
A 9060 800	Admin Benefit	26,200	17,188
Total Employee Benefits		14,759,974	15,505,763
Serial Bonds			
A 9731	Principal Serial 2.8m	240,000	280,000
A 9731	Interest Serial 2.8m	27,188	123,400
A 9760	Principal Serial 6.1m	370,000	390,000
A 9760	Interest Serial 6.1m	79,500	61,000
A 9770	Principal Serial 11.4m	775,000	800,000
A 9770	Interest Serial 11.4m	263,132	61,125
A 9771	Principal Serial 9.5m	605,000	620,000
A 9771	Interest Serial 9.5m	158,113	146,013
A 9772	Principal Serial (3 projects)	260,000	260,000
A 9772	Interest Serial (3 projects)	83,169	77,319
A 9773	Principal Serial (\$5.24)	240,000	245,000
A 9773	Interest Serial (\$5.24)	94,425	89,625
A 9774	Principal Serial (\$3.7)	0	290,000
A 9774	Interest Serial (\$3.7)	73,750	81,219
Total Debt Service		3,269,277	3,524,701
Transfer to Federal Funds		10,000	10,000
Transfer to Food Service Department		150,000	100,000
Transfer to Summer Handicapped		30,000	30,000
Transfer to Capital		0	175,000
A 9901	Transfer	190,000	315,000
Total Undistributed		18,220,251	19,346,464
GRAND TOTAL		68,415,706	70,217,841

**Port Jervis City School District
Budget
RFP Transportation**

On March 7, 2017, the Board of Education awarded the Request for Proposal Transportation to Quality Bus, LLC. The contract is a multi-year contract covering the years 2017-2018 through 2021-2022. The projected 2017-2018 cost is \$3,744,408. The future annual contract increases are 4.0%, 3.5%, 3.0% and 3.0%, respectively.

THREE PART BUDGET

PORT JERVIS CITY SCHOOL DISTRICT
Summary of the Administrative Component Budget
2017-2018

Function Code	Budget Description	2016-2017 Administrative	Proposed 2017-2018 Administrative	Incr (Decr) over Budget
Support				
includes supplies, expenses of Board members at approved conferences, the salary of the district clerk and expenses of meetings and elections				
1010	Board of Education	25,280	25,907	627
1040	District Clerk	8,718	8,440	(278)
1060	District Meeting	28,650	25,650	(3,000)
	Total Support	62,648	59,997	(2,651)
Central Administration				
includes salaries of the Superintendent and office staff, supplies, postage and other expenses related to school business				
1240	Central Administration	266,994	267,495	501
	Total Central Administration	266,994	267,495	501
Finance				
includes salaries of the Assistant Superintendent for Business, business office staff, supplies, contracts, the auditors' fee, the Treasurer's salary and the cost of tax collections				
1310	Business Administration	566,192	575,877	9,685
1320	Auditing	52,174	55,969	3,795
1325	Treasurer	9,530	9,787	257
1330	Tax Collector	26,000	26,100	100
1345	Purchasing	18,000	18,000	0
	Total Finance	671,896	685,733	13,837

PORT JERVIS CITY SCHOOL DISTRICT
Summary of the Administrative Component Budget
2017-2018

Staff

includes fees for legal services and costs associated with litigation

1420	Legal	56,100	56,100	0
1430	Personnel	19,375	19,480	105
1480	Public Information	20,225	19,250	(975)
	Total Staff	95,700	94,830	(870)

Special Items

includes the expenses of fire, liability, automobile and other insurances, membership dues, BOCES administrative costs, salaries, refunds of taxes

1910	Unallocated Insurance	201,857	192,171	(9,686)
1920	Association Dues	7,345	7,600	255
1981	Administrative Charge - BOCES	441,165	444,998	3,833
1989	Professional Services	60,000	60,000	0
	Total Special Items	710,367	704,769	(5,598)

Instruction

includes the costs of curriculum development, salaries for principals, office staff, testing, equipment, materials and supplies

2010	Curriculum Development	575,091	399,040	(176,051)
2020	Supervision - Regular School	1,971,370	2,057,341	85,971
	Total Instruction	2,546,461	2,456,381	(90,080)

PORT JERVIS CITY SCHOOL DISTRICT
Summary of the Administrative Component Budget
2017-2018

Census

includes the cost of staffing and mailing materials to comply with the state requirement

8070	Census	1,000	1,000	0
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Employee Benefits

includes the District's contributions to State Employee Retirement system, Teachers' Retirement System, the District's share of Social Security, Medicare, health insurance and health insurance buyouts

9010	State Retirement (ERS)	172,747	180,422	7,675
9020	Teacher Retirement (TRS)	218,598	200,581	(18,017)
9030	Social Security/Medicare	227,896	233,138	5,242
9040	Workers Compensation	4,886	5,009	123
9050	Unemployment Insurance	3,820	2,511	(1,309)
9060	Hospital & Medical Insurance	790,327	935,891	145,564
9070	Administrative Benefits	26,200	17,188	(9,012)
	Total Employee Benefits	1,444,474	1,574,740	130,266
	TOTAL OF ADMIN COMPONENT	5,799,540	5,844,945	45,405

PORT JERVIS CITY SCHOOL DISTRICT
Summary of the Program Component Budget
2017-2018

Instruction

salaries for regular education teachers, aides, special education teachers, equipment, materials, supplies, textbooks, vocational education, tuition, salaries and social workers, psychologists, nurses, the library media program and library books includes salaries for cocurricular activities, and athletic coaches, sports officials, referees, travel, uniforms, and equipment

2110	Teaching - Regular School	18,032,859	18,062,987	30,128
	Total Teaching - Regular School	18,032,859	18,062,987	30,128
2250	Students with Disabilities	13,802,589	13,830,174	27,585
2280	Occupational Education	1,042,830	1,067,040	24,210
	Total Special Apportionment	14,845,419	14,897,214	51,795
2330	Teaching - Special Schools	403,121	398,432	(4,689)
	Total Teaching - Special Schools	403,121	398,432	(4,689)
2610	School Library & Audiovisual	476,536	489,087	12,551
2630	Computer Assisted Instruction	1,129,845	1,152,869	23,024
	Total Instructional Media	1,606,381	1,641,956	35,575
2805	Pupil Services Attendance	1,000	500	(500)
2810	Guidance	987,466	1,175,763	188,297
2815	Health Services	431,546	452,473	20,927
2816	Diagnostic Screening	2,100	2,931	831
2820	Psychological Services	204,123	259,410	55,287
2825	Social Work Services	185,617	134,464	(51,153)
	Total Pupil Personnel Services	1,811,852	2,025,541	213,689
2850	Co-Curricular Activities	245,000	255,000	10,000
2855	Interscholastic Athletics	640,026	726,594	86,568
	Total Extra-Curricular Activities	885,026	981,594	96,568

PORT JERVIS CITY SCHOOL DISTRICT
Summary of the Program Component Budget
2017-2018

Pupil Transportation

includes salary for Transportation Admin Aide, contract runs, expenses for fuel, contract expense for out of district and non-public school students

5510	District Transportation	421,738	388,000	(33,738)
5510	Contract Transportation	2,881,092	3,732,408	851,316
5530	Garage Building	0	0	0
	Total Pupil Transportation	3,302,830	4,120,408	817,578

Employee Benefits

includes the District's contributions to State Employee Retirement system, Teachers' Retirement System, the District's share of Social Security, Medicare, health insurance and health insurance buyouts

9010	State Retirement (ERS)	368,319	387,062	18,743
9020	Teacher Retirement (TRS)	2,718,660	2,274,843	(443,817)
9030	Social Security/Medicare	1,876,600	1,992,318	115,718
9040	Workers Compensation	189,467	218,264	28,797
9050	Unemployment Insurance	32,871	20,422	(12,449)
9060	Hospital & Medical Insurance	6,800,080	7,610,675	810,595
	Total Employee Benefits	11,985,997	12,503,584	517,587
	Transfer to Federal Funds	0	0	0
	Transfer to Food Service	150,000	100,000	(50,000)
	Transfer to Summer Handicapped	40,000	40,000	0

TOTAL OF PROGRAM COMPONENT		53,272,079	54,978,080	1,706,001
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On March 7, 2017, the Board of Education awarded the Request for Proposal Transportation to Quality Bus, LLC. The contract is a multi-year contract covering the years 2017-2018 through 2021-2022. The projected 2017-2018 cost is \$3,744,408. The future annual contract increases are 4.0%, 3.5%, 3.0% and 3.0%, respectively.

PORT JERVIS CITY SCHOOL DISTRICT
Summary of the Capital Component Budget
2017-2018

Function Code	Budget Description	2016-2017 Capital	Proposed 2016-2017 Capital	Incr (Decr) over Prior Year
Central Services				
includes salaries for custodians, cleaners, costs associated with building equipment, maintenance, construction expense, refuse removal, utilities, heating, contracts, printing and district publications				
1620	Operation of Plant	2,814,026	2,738,646	(75,380)
1621	Maintenance of Plant	1,931,282	1,529,030	(402,252)
	Total Central Services	4,745,308	4,267,676	(477,632)
Employee Benefits				
includes the District's contributions to State Employee Retirement system, Teachers' Retirement System, the District's share of Social Security, Medicare, health insurance and health insurance buyouts				
9010	State Retirement (ERS)	402,283	425,439	23,156
9030	Social Security/Medicare	203,728	191,851	(11,877)
9040	Workers Compensation	35,647	37,927	2,280
9050	Unemployment Insurance	3,309	2,067	(1,242)
9060	Hospital & Medical Insurance	684,535	770,155	85,620
	Total Employee Benefits	1,329,502	1,427,439	97,937

PORT JERVIS CITY SCHOOL DISTRICT
Summary of the Capital Component Budget
2017-2018


Debt Service

includes the cost of principal and interest for BANs and bonds for district wide reconstruction, renovations

9731 Principal - Serial Bonds	240,000	280,000	40,000
Interest - Serial Bonds	27,188	123,400	96,212
9760 Principal - Serial Bonds	370,000	390,000	20,000
Interest - Serial Bonds	79,500	61,000	(18,500)
9770 Principal - Serial Bonds	775,000	800,000	25,000
Interest - Serial Bonds	263,132	61,125	(202,007)
9770 Principal - Serial Bonds	605,000	620,000	15,000
Interest - Serial Bonds	158,113	146,013	(12,100)
9770 Principal - Serial Bonds	260,000	260,000	0
Interest - Serial Bonds	83,169	77,319	(5,850)
9770 Principal - Serial Bonds	240,000	245,000	5,000
Interest - Serial Bonds	94,425	89,625	(4,800)
9770 Principal - Serial Bonds	0	290,000	290,000
Interest - Serial Bonds	73,750	81,219	7,469
Total Debt Service	3,269,277	3,524,701	255,424
Transfer to Capital	0	175,000	175,000
TOTAL OF CAPITAL COMPONENT	9,344,087	9,394,816	50,729

PORT JERVIS CITY SCHOOL DISTRICT
Summary of the Three Part Budget
2017-2018

	2016-2017 Program	Proposed 2017-2018 Program	Incr (Decr)	% Increase
Administrative	5,799,540	5,844,945	45,405	0.78%
Program	53,272,079	54,978,080	1,706,001	3.20%
Capital	9,344,087	9,394,816	50,729	0.54%
Grand Total	68,415,706	70,217,841	1,802,135	2.63%

Entity Name: <input type="text" value="PORT JERVIS CITY SD"/>	 SAMS NEW YORK STATE EDUCATION DEPARTMENT STATE AID MANAGEMENT SYSTEM
BEDS Code: <input type="text" value="441800"/>	
Claim Year: <input type="text" value="2016-2017"/> <input type="button" value="SET VALUES"/>	

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District Name: <input type="text" value="PORT JERVIS CITY SD"/>	District Code: <input type="text" value="441800"/>
Contact Person: <input type="text" value="LORELEI CASE"/>	Telephone: <input type="text" value="(845) 858-3100"/>
	Tel Extension: <input type="text" value="15531"/>

Form Saved Successfully on 04/24/2017 10:58:24 AM

Property Tax Report Card

Note: Some data elements of the Property Tax Report Card have been revised or renamed to more closely follow the Property Tax Cap calculations districts complete on the Office of the State Comptroller website. Please see the Help text above for definitions. Additional guidance on the Property Tax Levy Limit is available on the Office of Educational Management Services website: <http://www.p12.nysed.gov/mgt/serv/propertytax/taxcap/>.

Please also submit an electronic version (PDF or Word) of your school district's 2017-18 Budget Notice to: emscmgts@nysed.gov. This will enable us to help correct any formula or data entry discrepancy quickly.

Form Due - April 24, 2017

Form Preparer Name:

Preparer's Telephone Number:

<u>Shaded Fields Will Calculate</u>	Budgeted 2016-17 (A)	Proposed Budget 2017-18 (B)	Percent Change (C)
Total Budgeted Amount, not including Separate Propositions	68,415,706	70,217,841	2.63%
A. Proposed Tax Levy to Support the Total Budgeted Amount ¹	27,696,501	27,902,987	
B. Tax Levy to Support Library Debt, if Applicable			
C. Tax Levy for Non-Excludable Propositions, if Applicable ²			
D. Total Tax Cap Reserve Amount Used to Reduce Current Year Levy, if Applicable			
E. Total Proposed School Year Tax Levy (A+B+C-D)	27,696,501	27,902,987	0.75%
F. Permissible Exclusions to the School Tax Levy Limit	102,491	96,974	
G. School Tax Levy Limit, <u>Excluding</u> Levy for Permissible Exclusions ³	27,594,010	27,806,013	
H. Total Proposed Tax Levy for School Purposes, <u>Excluding</u> Permissible Exclusions and Levy for Library Debt, Plus Prior Year Tax Cap Reserve (E-B-F+D)	27,594,010	27,806,013	
I. Difference: (G-H); (negative value requires 60.0% voter approval) ²	0	0	
Public School Enrollment	2,581	2,504	-2.98%
Consumer Price Index			-1.26%

¹ Include any prior year reserve for excess tax levy, including interest.

² Tax levy associated with educational or transportation services propositions are not eligible for exclusion under the School Tax Levy Limit and may

affect voter approval requirements.

³ For 2017-18, includes any carryover from 2016-17 and excludes any tax levy for library debt or prior year reserve for excess tax levy, including interest.

	Actual 2016-17 (D)	Estimated 2017-18 (E)
Adjusted Restricted Fund Balance	10,946,746	11,000,000
Assigned Appropriated Fund Balance	1,050,000	1,125,000
Adjusted Unrestricted Fund Balance	11,419,988	6,019,988
Adjusted Unrestricted Fund Balance as a Percent of the Total Budget	16.69%	8.57%

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Ver 1.6.65

NEW YORK STATE REPORT CARD

To access the New York State Report Card:

1. Go to www.pjschools.org
2. Click on district link – Academics
3. Click on NYS Report Card
4. Click on NYSED Report Card Site
5. Click on Districts
6. Click on Port Jervis City School District
7. Student Data and School Data for multiple years is available to all.

Any questions, please call our office at 858-3100, Ext. 15531

ISCAL ACCOUNTABILITY SUMMARY (2015 - 6)

INFORMATION ABOUT EXPENDITURE RATIOS (2014 - 15)

Data are lagged a year.)

Commissioner's Regulations require that certain expenditure ratios for general-education and special-education students be reported and compared with ratios for similar districts and all public schools. The required ratios for this district are reported below.

The numbers used to compute the statistics on this page were collected on the State Aid Form A, the State Aid Form F, the School District Annual Financial Report (ST-3), and from the Student Information Repository System (SIRS).

THIS SCHOOL DISTRICT

GENERAL EDUCATION

SPECIAL EDUCATION

INSTRUCTIONAL EXPENDITURES

INSTRUCTIONAL EXPENDITURES

\$29,391,609

\$18,460,271

PUPILS

PUPILS

2,769

562

EXPENDITURES PER PUPIL

EXPENDITURES PER PUPIL

\$10,615

\$32,847

**SIMILAR DISTRICT GROUP
HIGH NEED/RESOURCE CAPACITY RURAL**

GENERAL EDUCATION

INSTRUCTIONAL EXPENDITURES

▼
\$1,561,573,974

PUPILS

▼
149,618

EXPENDITURES PER PUPIL

▼
\$10,437

SPECIAL EDUCATION

INSTRUCTIONAL EXPENDITURES

▼
\$641,246,480

PUPILS

▼
23,680

EXPENDITURES PER PUPIL

▼
\$27,080

ALL SCHOOL DISTRICTS

GENERAL EDUCATION

SPECIAL EDUCATION

INSTRUCTIONAL EXPENDITURES

INSTRUCTIONAL EXPENDITURES

▼

\$31,780,970,752

▼

\$13,848,179,596

PUPILS

PUPILS

▼

2,659,777

▼

451,571

EXPENDITURES PER PUPIL

EXPENDITURES PER PUPIL

▼

\$11,949

▼

\$30,667

Instructional Expenditures for General Education are K-12 expenditures for classroom instruction (excluding Special Education) plus a proration of building level administrative and instructional support expenditures. These expenditures include amounts for instruction of students with disabilities in a general-education setting. District expenditures, such as transportation, debt service and district-wide administration are not included.

The pupil count for General Education is K-12 average daily membership plus K-12 pupils for whom the district pays tuition to another school district. This number represents all pupils, including those classified as having disabilities and those not classified, excluding only students with disabilities placed out of district. Pupils resident in the district but attending a charter school are included. For districts in which a county jail is located, this number includes incarcerated youth to whom the district must provide an education program.

Instructional Expenditures for Special Education are K-12 expenditures for students with disabilities (including summer special education expenditures) plus a proration of building-level administrative and instructional support expenditures. District expenditures, such as transportation, debt service and district-wide administration are not included.

The pupil count for Special Education is a count of K-12 students with disabilities for the school year plus students for whom the district receives tuition from another district plus students for whom the district pays tuition to another district. Students attending the State schools at Rome and Batavia, private placements and out-of-state placements are included.

Instructional Expenditures Per Pupil is the simple arithmetic ratio of Instructional Expenditures to Pupils. The total cost of instruction for students with disabilities may include both general- and special-education expenditures. Special-education services provided in the general-education classroom may benefit students not classified as having disabilities.

TOTAL EXPENDITURES PER PUPIL

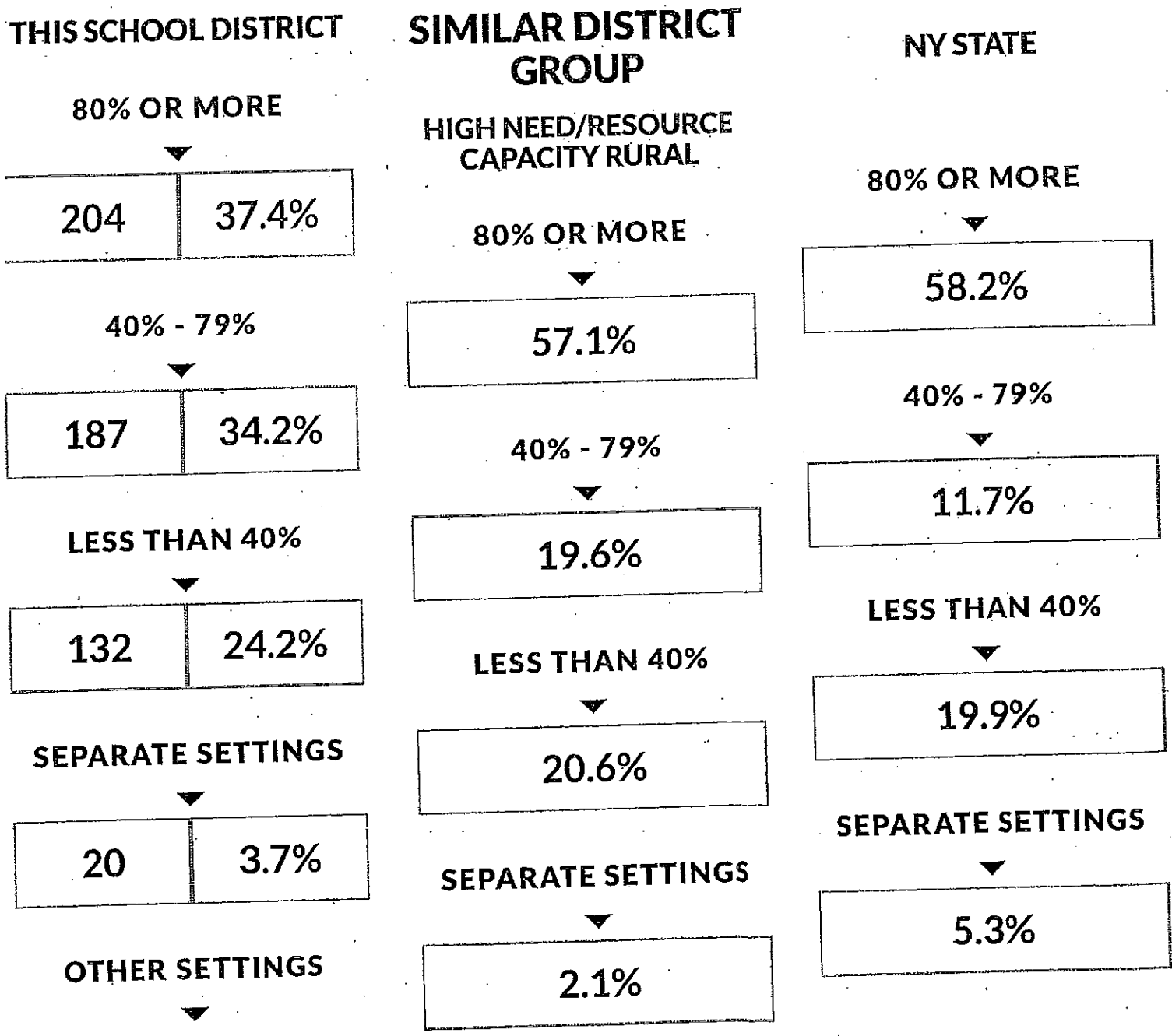
THIS SCHOOL DISTRICT	SIMILAR DISTRICT GROUP	NY STATE
▼	▼	▼
\$22,518	\$22,078	\$22,556

Total Expenditures Per Pupil is the simple arithmetic ratio of Total Expenditures to Pupils. Total Expenditures include district expenditures for classroom instruction, as well as expenditures for transportation, debt service, community service and district-wide administration that are not included in the Instructional Expenditure values for General Education and Special Education. As such, the sum of General Education and Special Education Instructional Expenditures does not equal the Total Expenditures.

INFORMATION ABOUT STUDENTS WITH DISABILITIES (2015 - 16)

Commissioner's Regulations require reporting students with disabilities by the percent of time they are in general education classrooms and the classification rate of students with disabilities. These data are to be compared with percentages for similar districts and all public schools. The required percentages for this district are reported below.

STUDENT PLACEMENT (PERCENT OF TIME INSIDE REGULAR CLASSROOM)



3	0.5%
----------	-------------

OTHER SETTINGS

OTHER SETTINGS

▼

0.6%

▼

5.1%

The source data for the statistics in this table were reported through the Student Information Repository System (SIRS) and verified in Verification Report 5. The counts are numbers of students reported in the least restrictive environment categories for school-age programs (ages 6-21) on BEDS Day, which is the first Wednesday of the reporting year. The percentages represent the amount of time students with disabilities are in general-education classrooms, regardless of the amount and cost of special-education services they receive. Rounding of percentage values may cause them to sum to a number slightly different from 100%.

SCHOOL-AGE STUDENTS WITH DISABILITIES CLASSIFICATION RATE

THIS SCHOOL DISTRICT

SIMILAR DISTRICT GROUP

NY STATE

▼

19.6%

▼

15.0%

▼

14.7%


This rate is a ratio of the count of school-age students with disabilities (ages 4-21) to the total enrollment of all school-age students in the school district, including students who are parentally placed in nonpublic schools located in the school district. The numerator includes all school-age students for whom a district has Committee on Special Education (CSE) responsibility to ensure the provision of special-education services. The denominator includes all school-age students who reside in the district. In the case of parentally placed students in nonpublic schools, it includes the number of students who attend the nonpublic schools located in the school district. Source data are drawn from the SIRS and from the Basic Education Data System (BEDS).

Similar District Groups are identified according to the Need-to-Resource-Capacity Index. More information is available on our NRC capacity categories page.

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4/29/17

Entity Name	PORT JERVIS CITY SD		
BEDS Code	441800		
Claim Year	2016-2017	SET VALUES	



SAMS
NEW YORK STATE EDUCATION DEPARTMENT
STATE AID MANAGEMENT SYSTEM

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District Name:	PORT JERVIS CITY SD	District Code:	441800
Contact Person:	LORELEI CASE	Telephone:	(845) 858-3100
		Tel Extension:	15531

School Administrator Salary Disclosure Form

Form Due May 8, 2017 2017-2018 Salary Threshold = \$132,000

In response to legislative efforts to encourage greater cost sharing in service provision and local government administration, we now provide a section for districts that share administrative staff to highlight these efforts for the upcoming school year. Each sharing district should identify in the form the other district(s) with which they will be sharing administrative staff for school year 2017-2018.

If you will be sharing a Superintendent, list the other district (or districts) in the text box. If you will be sharing other administrative staff required to be reported, please send an email to EMSCMGTS@nysed.gov indicating the title of the staff persons(s) as well as the other district(s) involved in the cost-sharing.

The salaries, benefits and other compensation reported in the form should reflect only the financial support or commitment that your district will be making. They should not reflect the total amounts budgeted to be paid by all participating districts over the school year.

Report Estimated Salaries in the Budget for the 2017-2018 School Year

Sections 1608 and 1716 of the Education Law
(Please read the instructions and definitions before completing this form.)

Title	Salary	Employee Benefits	Other Remuneration
1. Superintendent of Schools	192,629	60,613	
Please list the district or districts with which you will be sharing a superintendent (if applicable):			
Associate, Assistant and Deputy Superintendents (Example Titles: Associate Superintendent for Instruction, Deputy Superintendent, Assistant Superintendent for Business, etc.)			
2. AST SUPT FOR INSTRUCTION	172,286	56,850	
3. AST SUPT FOR BUSINESS	172,286	56,850	
4.			
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Other Supervisory and Administrative Employees Scheduled to Receive \$132,000 or More in Salary

71.	H.S. PRINCIPAL	152,102
72.	M.S. PRINCIPAL	146,562
73.	ELEMENTARY PRINCIPAL	148,260
74.	ELEMENTARY PRINCIPAL	138,745
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Equalized Total Assessed Value 1,034,163,513

School District - 331300 Port Jervis Csd

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
12100	NYS - GENERALLY	RPTL 404(1)	23	1,933,630	0.19
12350	PUBLIC AUTHORITY - STATE	RPTL 412	1	171,833	0.02
13100	CO - GENERALLY	RPTL 406(1)	24	894,833	0.09
13350	CITY - GENERALLY	RPTL 406(1)	72	21,542,779	2.08
13440	CITY O/S LIMITS - SEWER OR WAT	RPTL 406(3)	2	5,253,409	0.51
13500	TOWN - GENERALLY	RPTL 406(1)	16	3,047,334	0.29
13800	SCHOOL DISTRICT	RPTL 408	10	21,498,046	2.08
14100	USA - GENERALLY	RPTL 400(1)	4	353,834	0.03
14110	USA - SPECIFIED USES	STATE L 54	1	803,636	0.08
18020	MUNICIPAL INDUSTRIAL DEV AGENC	RPTL 412-a	6	15,006,274	1.45
19950	MUNICIPAL RAILROAD	RPTL 456	1	173,182	0.02
21600	RES OF CLERGY - RELIG CORP OWN	RPTL 462	8	1,519,400	0.15
25110	NONPROF CORP - RELIG(CONST PRO	RPTL 420-a	42	20,724,688	2.00
25120	NONPROF CORP - EDUC(CONST PRC	RPTL 420-a	12	381,166	0.04
25130	NONPROF CORP - CHAR (CONST PRO	RPTL 420-a	10	1,569,143	0.15
25210	NONPROF CORP - HOSPITAL	RPTL 420-a	4	35,108,750	3.39
25230	NONPROF CORP - MORAL/MENTAL IM	RPTL 420-a	19	15,281,669	1.48
25300	NONPROF CORP - SPECIFIED USES	RPTL 420-b	8	558,023	0.05
26050	AGRICULTURAL SOCIETY	RPTL 450	1	99,333	0.01
26100	VETERANS ORGANIZATION	RPTL 452	7	608,591	0.06
26250	HISTORICAL SOCIETY	RPTL 444	4	213,523	0.02
26400	INC VOLUNTEER FIRE CO OR DEPT	RPTL 464(2)	11	2,219,667	0.21
27350	PRIVATELY OWNED CEMETERY LAND	RPTL 446	17	1,488,752	0.14
41120	ALT VET EX-WAR PERIOD-NON-COMB	RPTL 458-a	262	1,582,974	0.15
41130	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	243	2,449,963	0.24
41135	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	1	10,227	0.00
41140	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	106	1,714,188	0.17
41300	PARAPLEGIC VETS	RPTL 458(3)	1	169,333	0.02
41400	CLERGY	RPTL 460	2	5,909	0.00
41690	VOLUNTEER FIREFIGHTERS AND AMB	RPTL 466-c,d,e,f,g,h&i	40	122,380	0.01
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	6	393,709	0.04
41730	AGRIC LAND-INDIV NOT IN AG DIS	AG MKTS L 306	7	157,980	0.02
41800	PERSONS AGE 65 OR OVER	RPTL 467	57	3,000,028	0.29

Equalized Total Assessed Value 1,034,163,513

School District - 331300 Port Jervis Csd

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
41805	PERSONS AGE 65 OR OVER	RPTL 467	140	5,737,559	0.55
41834	ENHANCED STAR	RPTL 425	878	67,251,781	6.50
41854	BASIC STAR 1999-2000	RPTL 425	2,174	85,129,388	8.23
47200	RAILROAD - PARTIALLY EXEMPT	RPTL 489-d&dd	1	1,103,490	0.11
47460	FOREST LAND CERTD AFTER 8/74	RPTL 480-a	54	5,686,511	0.55
47610	BUSINESS INVESTMENT PROPERTY P	RPTL 485-b	19	990,568	0.10
48600	HOUSING DEVELOPMENT CO	P H F I L 577(1)	5	7,467,955	0.72
51005	SYSTEM CODE	STATUTORY AUTH NOT DEFINED	54	877,611	0.08
Total Exemptions Exclusive of System Exemptions:				333,425,438	32.24
Total System Exemptions:				877,611	0.08
Totals:				334,303,049	32.33

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: _____

Equalized Total Assessed Value 484,616,255

School District - 331300 Port Jervis Csd

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
12100	NYS - GENERALLY	RPTL 404(1)	6	585,795	0.12
13350	CITY - GENERALLY	RPTL 406(1)	72	21,542,779	4.45
13440	CITY O/S LIMITS - SEWER OR WAT	RPTL 406(3)	2	5,253,409	1.08
13800	SCHOOL DISTRICT	RPTL 408	6	3,329,546	0.69
14110	USA - SPECIFIED USES	STATE L 54	1	803,636	0.17
18020	MUNICIPAL INDUSTRIAL DEV AGENC	RPTL 412-a	2	4,116,022	0.85
19950	MUNICIPAL RAILROAD	RPTL 456	1	173,182	0.04
21600	RES OF CLERGY - RELIG CORP OWN	RPTL 462	7	1,350,567	0.28
25110	NONPROF CORP - RELIG(CONST PRO	RPTL 420-a	27	8,977,672	1.85
25130	NONPROF CORP - CHAR (CONST PRO	RPTL 420-a	5	1,021,476	0.21
25210	NONPROF CORP - HOSPITAL	RPTL 420-a	4	35,108,750	7.24
25300	NONPROF CORP - SPECIFIED USES	RPTL 420-b	5	193,523	0.04
26100	VETERANS ORGANIZATION	RPTL 452	4	471,591	0.10
26250	HISTORICAL SOCIETY	RPTL 444	4	213,523	0.04
27350	PRIVATELY OWNED CEMETERY LAND	RPTL 446	6	1,093,750	0.23
41120	ALT VET EX-WAR PERIOD-NON-COMB	RPTL 458-a	109	668,824	0.14
41130	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	106	1,084,062	0.22
41135	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	1	10,227	0.00
41140	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	47	723,350	0.15
41400	CLERGY	RPTL 460	1	3,409	0.00
41690	VOLUNTEER FIREFIGHTERS AND AMB	RPTL 466-c,d,e,f,g,h&i	35	107,380	0.02
41800	PERSONS AGE 65 OR OVER	RPTL 467	20	1,015,966	0.21
41805	PERSONS AGE 65 OR OVER	RPTL 467	65	2,764,331	0.57
41834	ENHANCED STAR	RPTL 425	433	32,819,823	6.77
41854	BASIC STAR 1999-2000	RPTL 425	920	34,521,160	7.12
47610	BUSINESS INVESTMENT PROPERTY P	RPTL 485-b	15	848,434	0.18
48600	HOUSING DEVELOPMENT CO	P H F I L 577(1)	5	7,467,955	1.54

Equalized Total Assessed Value 484,616,255

School District - 331300 Port Jervis Csd

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
51005	SYSTEM CODE	STATUTORY AUTH NOT DEFINED	54	877,611	0.18
Total Exemptions Exclusive of System Exemptions:				166,270,142	34.31
Total System Exemptions:				877,611	0.18
Totals:				167,147,753	34.49

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: _____

Equalized Total Assessed Value 544,476,862

School District - 331300 Port Jervis Csd

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
12100	NYS - GENERALLY	RPTL 404(1)	17	1,347,935	0.25
12350	PUBLIC AUTHORITY - STATE	RPTL 412	1	171,933	0.03
13100	CO - GENERALLY	RPTL 406(1)	24	894,833	0.16
13500	TOWN - GENERALLY	RPTL 406(1)	16	3,047,334	0.56
13800	SCHOOL DISTRICT	RPTL 408	4	18,168,500	3.34
14100	USA - GENERALLY	RPTL 400(1)	4	363,834	0.06
18020	MUNICIPAL INDUSTRIAL DEV AGENC	RPTL 412-a	4	10,890,252	2.00
21600	RES OF CLERGY - RELIG CORP OWN	RPTL 462	1	168,833	0.03
25110	NONPROF CORP - RELIG(CONST PRO	RPTL 420-a	14	11,654,349	2.14
25120	NONPROF CORP - EDUCL(CONST PRO	RPTL 420-a	11	297,333	0.05
25130	NONPROF CORP - CHAR (CONST PRO	RPTL 420-a	5	547,667	0.10
25230	NONPROF CORP - MORAL/MENTAL IM	RPTL 420-a	19	15,281,669	2.81
25300	NONPROF CORP - SPECIFIED USES	RPTL 420-b	3	364,500	0.07
26050	AGRICULTURAL SOCIETY	RPTL 450	1	99,333	0.02
26100	VETERANS ORGANIZATION	RPTL 452	3	137,000	0.03
26400	INC VOLUNTEER FIRE CO OR DEPT	RPTL 464(2)	11	2,219,667	0.41
27350	PRIVATELY OWNED CEMETERY LAND	RPTL 446	11	395,002	0.07
41120	ALT VET EX-WAR PERIOD-NON-COMB	RPTL 458-a	151	902,350	0.17
41130	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	137	1,365,901	0.25
41140	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	59	990,838	0.18
41300	PARAPLEGIC VETS	RPTL 458(3)	1	169,333	0.03
41400	CLERGY	RPTL 460	1	2,500	0.00
41690	VOLUNTEER FIREFIGHTERS AND AMB	RPTL 466-c,d,e,f,g,h&i	5	15,000	0.00
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	6	393,709	0.07
41730	AGRIC LAND-INDIV NOT IN AG DIS	AG MKTS L 306	7	157,980	0.03
41800	PERSONS AGE 65 OR OVER	RPTL 467	37	1,984,062	0.36
41805	PERSONS AGE 65 OR OVER	RPTL 467	75	2,973,228	0.55
41834	ENHANCED STAR	RPTL 425	442	34,196,407	6.28
41854	BASIC STAR 1999-2000	RPTL 425	1,247	50,355,759	9.25
47460	FOREST LAND CERTD AFTER 8/74	RPTL 480-a	54	5,686,511	1.04

Equalized Total Assessed Value 544,476,862

School District - 331300 Port Jervis Csd

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
47610	BUSINESS INVESTMENT PROPERTY P	RPTL 485-b	4	142,134	0.03
Total Exemptions Exclusive of System Exemptions:				165,375,486	30.37
Total System Exemptions:				0	0.00
Totals:				165,375,486	30.37

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: _____

Equalized Total Assessed Value 5,070,397

School District - 331300 Port Jervis Csd

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
25110	NONPROF CORP - RELIG(CONST PRO	RPTL 420-a	1	92,667	1.83
25120	NONPROF CORP - EDUCL(CONST PRO	RPTL 420-a	1	83,833	1.65
41120	ALT VET EX-WAR PERIOD-NON-COMB	RPTL 458-a	2	11,800	0.23
41834	ENHANCED STAR	RPTL 425	3	235,551	4.65
41854	BASIC STAR 1999-2000	RPTL 425	7	252,469	4.98
47200	RAILROAD - PARTIALLY EXEMPT	RPTL 489-d&dd	1	1,103,490	21.76
Total Exemptions Exclusive of System Exemptions:				1,779,810	35.10
Total System Exemptions:				0	0.00
Totals:				1,779,810	35.10

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: _____